
FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States approved the budget 2007 of US\$46 127.1 thousand. Comparing its volume of the previous year, the budget increased by 20%. The budget growth is concerned with the implementation of JINR scientific projects in the domain of basic and experimental facilities and growth of expenses for salary payment.

The receipts in 2007 were obtained at the expense of the JINR Member States contributions and means, allo-

cated in agreements and protocols on scientific-technical cooperation. The actual annual receipts amounted to US\$45 260.9 thousand, or 98.3% of the annual allocations.

In 2007, the actual research expenditures of the Joint Institute for Nuclear Research amounted to US\$51 827.4 thousand.

Actual expenditures were as follows:

Item	Actual expenditures in 2007, US\$ thous.	%
I. Research	28 661.4	55.3
II. Basic facilities operation	3 887.9	7.5
III. Laboratories infrastructure	8 962.8	17.3
IV. The Institute infrastructure	10 315.3	19.9
Total	51 827.4	100.0